

Crane Elementary District	140413	Yuma
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SCHOOL LEVEL DETAIL

Valley Horizon Elementary School	140413106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,746,198	884,825	2,631,023
UNRESTRICTED CAP OUTLAY	0	71,318	71,318
SOFT CAPITAL OUTLAY	57,442	93,992	151,434
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,930	4,539	14,469
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	124,302	250,501	374,803
STATE PROJECTS	0	41,670	41,670
FOOD SERVICES	3,475	275,808	279,283
OTHER	3,125	388,126	391,251
TOTAL	1,944,472	2,010,779	3,955,251
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	40,499	267,898	308,397
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	763.465		
1998 - 1999 TOTAL	755.780		
1999 - 2000 TOTAL	800.860		
FALL 1999 ENROLLMENT	838		

ESTIMATED		
SCHOOL REVENUE	4,789,049	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	400.43
CLASSROOM STAFF	51	15.82
OTHER	17	48.54
TOTAL STAFF	69	11.58
TEACHER SALARIES	\$1,045,725	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	117	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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